



Caerphilly Public Services Board Well-being Plan
Six Monthly Performance

Date: 5th March 2019

Action Area: E4 Asset Management
Contribution to the 4 Well-being Objectives:
Positive Change — Encourage partners to work together
Positive Start —
Positive People — Providing local ‘community hub’ facilities for people to ensure they access key services
Positive Places — Managing our green infrastructure to ensure a low carbon society

Contribution to the 7 Well-being Goals:
 A prosperous Wales, A resilient Wales, A healthier Wales, A more equal Wales, A Wales of cohesive communities, A Wales of vibrant culture and thriving Welsh language, A globally responsible Wales.

Performance measures where identifiable	Is there a risk this will not be achieved?
In development	
Qualitative measures	
In development	

Evidence
 Asset Management information pack developed to inform development of the Asset Management Delivery Plan, Delivery Plan completed and shared with partners and Asset Map developed for all PSB Partner sites

A contract for the Gwent Regional Electric Vehicle Charge Point Feasibility Study was awarded on January 18th 2019 with completion by April 17th 2019.

£75K funding has been secured from Welsh Government for the Gwent Regional Fleet Review. The review will be carried out by the Welsh Government Energy Service

The option of the Procurement Enabler Delivery Plan including consideration of electric vehicles and electric vehicle infrastructure has been discussed and agreed. This will facilitate a regional approach to procurement.

Two separate attempts to arrange opportunities meeting with PSB partners have failed to get commitment from sufficient partners to make the meeting worthwhile.

Ref	Key Tasks	Progress
A	Map our Assets—identify current use of buildings and opportunities for shared use with PSB Partners	Asset Map created for all PSB Partners sites. Opportunity for further work and to split the assets into land, transport, supporting delivery etc.
B	Identify and explore opportunities for collaborative working with PSB Partners	Unable to get sufficient PSB Partners to an Opportunities Meeting to identify and explore opportunities for collaborative working
C	Link with Welsh Government Assets Working Group	Developed links with Paul Bryant and Welsh Government Assets Working Group. The aim was to link the two groups following the 'opportunities meeting', which hasn't happened.
D	Explore opportunities to link with Community Hubs Project	The Community Hub initiative is currently a separate initiative and the intention was to give update reports to this Action Area. Given the lack of commitment to the Opportunities Meeting it is proposed that the Community Hubs meetings will be the main vehicle to explore the shared use of built assets
E	Investigate any available Welsh Government funding that could assist the group.	Grant bid to the Welsh Government Assets Collaboration Programme Wales Phase 2 fund to fund the Gwent Regional Fleet Review was unsuccessful but £75k has been secured from the Decarbonisation Team — see F below.
F	Increase our use of electric vehicles and charge point infrastructure	<p>A contract for the Gwent Regional Electric Vehicle Charge Point Feasibility Study was awarded on January 18th 2019 with completion by April 17th 2019.</p> <p>£75K funding has been secured from Welsh Government for the Gwent Regional Fleet Review. The review will be carried out by the Welsh Government Energy Service</p> <p>The option of the Procurement Enabler Delivery Plan including consideration of electric vehicles and electric vehicle infrastructure has been discussed and agreed. This will facilitate a regional approach to procurement.</p>

Guidance sought from the Public Services Board

Given the lack of sufficient partner commitment to the Asset Management Opportunities Meetings it is proposed that the shared use of built assets is now explored and developed via the Community Hub meetings which are chaired by CCBC.

The electric vehicle strategy would be the focus of separate dedicated meetings