



**Caerphilly Public Services Board Well-being Plan  
Six Monthly Performance**

**Date:  
4th December 2018**

**Enabler: E4 Asset Management**  
**Contribution to the 4 Well-being Objectives:**  
**Positive Change — Encourage partners to work together**  
**Positive Start —**  
**Positive People — Providing local ‘community hub’ facilities for people to ensure they access key services**  
**Positive Places — Managing our green infrastructure to ensure a low carbon society**

**Contribution to the 7 Well-being Goals:**  
**A prosperous Wales, A resilient Wales, A healthier Wales, A more equal Wales, A Wales of cohesive communities, A Wales of vibrant culture and thriving Welsh language, A globally responsible Wales.**

Performance measures where identifiable	Is there a risk this will not be achieved?
	Yes
	No
<b>Qualitative measures</b>	

**Evidence**

Asset Management information pack developed to inform development of the Asset Management Delivery Plan

Delivery Plan completed and shared with partners

Asset Map developed for all PSB Partner sites

Undertaking a Gwent Regional Electric Vehicle Charge Point Feasibility Study, which is currently out for tender. Funding secured from Welsh Government (£10K), Natural Resources Wales (£10K) plus a £1K contribution from each PSB partner.

Submitted a grant bid to the Welsh Government Assets Collaboration Programme Wales Phase 2 fund to undertake a Gwent Regional Fleet Review, to support the Electric Vehicles and charge Point Infrastructure work.

 Endeavoured to arrange an opportunities meeting with PSB partners on two occasions but unable to get commitment from sufficient key partners to attend the meeting. This will now be escalated to the PSB.

Ref	Key Tasks	Progress Years 1-2
A	Map our Assets—identify current use of buildings and opportunities for shared use with PSB Partners	Asset Map created for all PSB Partners sites. Opportunity for further work and to split the assets into land, transport, supporting delivery etc.
B	Identify and explore opportunities for collaborative working with PSB Partners	Unable to get sufficient PSB Partners to an 'Opportunities Meeting' to identify and explore opportunities for collaborative working
C	Link with Welsh Government Assets Working Group	Developed links with Paul Bryant and Welsh Government Assets Working Group. The aim was to link the two groups following the 'opportunities meeting', which hasn't happened.
D	Explore opportunities to link with Community Hubs Project	Unable to get sufficient PSB Partners to an 'Opportunities Meeting' to identify and explore opportunities for collaborative working
E	Investigate any available Welsh Government funding that could assist the group.	Submitted a grant bid to the Welsh Government Assets Collaboration Programme Wales Phase 2 fund to fund the Gwent Regional Fleet Review. Also looked at opportunities for other Asset Management projects, but the timescale of the funding was too short to achieve any other possible projects.
F	Increase our use of electric vehicles and charge point infrastructure	Gwent Regional electric vehicle charge point feasibility study currently out for tender. The contract will hopefully be awarded in December, with the work completed by May 2019.  Sourcing funding to undertake a Fleet review to identify potential cost savings by switching to low emission vehicles.

**Guidance sought from the Public Services Board**

Endeavoured to arrange an opportunities meeting with PSB partners on two occasions but unable to get commitment from sufficient key partners to attend the meeting.