



## Caerphilly Public Services Board Well-being Plan Performance Report

6 monthly report April – Sept 2021

### E3 - Asset Management

**Objective 1: Positive Change** – A shared commitment to improving the way we work together

**Objective 2: Positive Start** – Giving our future generations the best start in life

**Objective 3: Positive People** – Empowering and enabling all our residents to achieve their own potential

**Objective 4: Positive Places** – Enabling our communities to be resilient and sustainable

Mark Faulkner

28/09/2021

## Performance Levels

Performance measures where identifiable	Is there a risk this will not be achieved?
E4.1 – Maximise the use and value of all our assets	
E4.2 – Work together to reduce our energy use and increase our generation and use of green energy	

Quantifiable measures	Is there a risk this will not be achieved?
Collaboratively, the PSB partners have a huge number of assets and the opportunities for shared use and collaboration need to be explored. Identify and explore opportunities for collaborative working with PSB partners and report on progress.	
Providing our future generations with access to facilities that can provide them with the best start in life. Exploring shared opportunities for use of facilities and service delivery. Consider opportunities for community engagement such as community asset transfers.	
The potential benefits from sharing and maximising assets include reduced costs, increased utilisation and efficiency, reduced usage, a reduced collective carbon footprint, which will have a positive impact on a local community.	

## Evidence

Priority	Comment
Public Sector Hub based in Ty Penallta and Public / Private sector hub at the Winding House	Ready to open as soon as it is safe to do so in line with WG guidelines.
Awaiting the recommendations from the Flexible Working Review and Corporate Walk in Service Review.	Reviews on going, both have received positive feedback from the Transformation Board. Once complete will review any Service Asset

	Management Plans that are linked to the review/s.
<p>Liaising with other public sector organisations to establish their short , medium and long term estate goals and where we can provide support regarding colocation.</p>	<p>Use of Ty Penallta and other sites to support COVID response – testing and vaccination centres, Track and Trace teams.</p> <p>Recently met with ABHB to discuss opportunities for shared use, agile working and co-location.</p> <p>Welsh Ambulance Service, WAST – agreed expansion of the Ambulance Service at Tredomen Campus. They currently have a crew rest room based at Tredomen Business Centre. They would like to expand their operations in the vicinity of Ystrad Mynach / Nelson. They are in the process of transferring their operations from suite 1 to 3 in the Tredomen Business Centre, a move that will double the space available to their crew.</p>
<p>Safeguarding Hub has been created in Foxes Lane where the Police have co located with Social Services and Health.</p>	<p>The hub has been operational since January 2021 with police colleagues working from the building in line with Covid requirements. Hub development is on going and other agencies may come on board as things progress.</p>
<p>Recently completed Bargoed MyST project, a highly intensive wraparound CAMH service which provides an alternative care package for looked after young people.</p>	<p>The development of the Bargoed project has enabled Myst to move forward in the development of a regional service and has brought a large building back into beneficial use.</p>
<p>Declutter exercise at Corporate office sites rolled out as part of the preparation of staff returning to the office and adoption of new ways of working. Development of Ty Penallta ground floor to create café style working environment to facilitate new ways of working.</p>	<p>The space offers a flexible working environment to facilitate agile working when staff return to the office.</p>

## Key Tasks

Ref	Task	Progress
A	Identify current use of buildings and opportunities for shared use with PSB Partners. Split into different asserts (land, transport, supporting delivery, etc).	Recommendations for walk-in service review have been put forward to the transformation board, Receiving positive feedback. Progressing to next stage of the review. Both these recommendations and the flexible working review outcomes will provide a clear steer on the asset availability for PSB partners. Mark Faulkner has agreed an expansion for the ambulance station at Tredomen campus.
B	Identify and explore opportunities for collaborative working with PSB Partners and report on progress. Share expertise where possible. Liaise with other public sector organisations on their short, medium and long term asset goals. Support COVID recovery work e.g. vaccination centre at Ty Penallta.	Bespoke COVID safe furniture has been delivered to the sites and enhancements to existing Wi-Fi connectivity.
C	Link with Ystadau Cymru	Chair of chair meetings attended to discuss best practice – Awaiting next quarterly meeting invite.
D	Establish a Public Sector Hub based in Ty Penallta and a Public/Private Hub at the Winding House. Creation of a safeguarding hub at Foxes Lane with CCBC, Police and Health.	Public Sector Hub based in Ty Penallta and Public/Private sector hub in the Winding House funded by WG's Valleys Task Force Programme, ready to open as soon as it is safe to do so in line with WG Guidelines. The hub at Ty Penallta is to be located in the Glass Restaurant area and available to employees of public sector partner organisations. The hub has individual work stations and a dedicated high speed WI FI service. The opening date for the hub has yet to be finalised but is likely to be in line with the opening of the new café facilities in Penallta House to provide an enhanced offer to users of the hub.  The Winding House Hub is open to the general public with ample parking, a dedicated high speed internet and access to

		the in-house café. The launch date is likely to be in October 2021.

## Conclusion

Contribution to the 7 Well-being goals: A prosperous Wales, A resilient Wales, A healthier Wales, A globally responsible Wales