

Caerphilly Public Services Board Well-being Plan Performance Report

6 Monthly Report May – October 2022

E3 - Asset Management

Objective 1: Positive Change – A shared commitment to improving the way we work together

Objective 2: Positive Start – Giving our future generations the best start in life

Objective 3: Positive People – Empowering and enabling all our residents to achieve their own potential

Objective 4: Positive Places – Enabling our communities to be resilient and sustainable

Mark Faulkner

15/12/2022

Performance Levels

Performance measures where identifiable	Is there a risk this will not be achieved?
E4.1 – Maximise the use and value of all our assets	No
E4.2 – Work together to reduce our energy use and increase our generation and use of green energy	No

Quantifiable measures	Is there a risk this will not be achieved?
Collaboratively, the PSB partners have a substantial number of assets and the opportunities for shared use and collaboration need to be explored. Identify and explore opportunities for collaborative working with PSB partners and report on progress.	No
Providing our future generations with access to facilities that can provide them with the best start in life. Exploring shared opportunities for use of facilities and service delivery. Consider opportunities for community engagement such as community asset transfers.	No
The potential benefits from sharing and maximising assets include reduced costs, increased utilisation and efficiency, reduced usage, a reduced collective carbon footprint, which will have a positive impact on a local community.	No

Evidence

Priority	Comment
Public Sector Hub based in Ty Penallta and Public / Private sector hub at the Winding House	Work to prepare the hub facility at Ty Penallta is complete and the facilities are to be coordinated by the Regeneration Support Services Team based in the innovation and technology Centre. The facilities will be operational from early 2023. The Shared Office Space at New Tredegar Winding House is open to public sector partners and local residents to use free of charge. With free convenient

	<p>parking and access to a safe working environment. Bookings have increased over recent months and with the ongoing cost of living a further increase in desk usage is expected. E3 - Appendix A to this report is the booking form for the Shared Spaces</p>
<p>Awaiting the recommendations from the Flexible Working Review and Corporate Walk in Service Review.</p>	<p>Corporate Reviews on going. Through the Corporate Reviews and Service Asset Management Plans, a number of options will be highlighted, evaluated and actioned. Once complete, any Service Asset Management Plans that are linked to the Review/s will be evaluated and updated / completed. We strive to provide a modern working environment, promoting collaboration and making best use of the space available, e.g. hot desking, agile working etc. Potential rationalisation options of the current property portfolio are being considered as part of the Agile Working Review. There may be opportunities to reduce the portfolio further and increase utilisation at core offices. The options and appraisal stage will explore the asset gaps. The principles of agile working are to be agreed with the policy requiring approval.</p>
<p>Liaising with other public sector organisations to establish their short , medium and long term estate goals and where we can provide support regarding colocation.</p>	<p>A number of sites including Ty Penallta, Former Aldi site, Rhymney and Pontllanfraith Leisure Centre have been used to support the COVID response – for example, testing and vaccination centres, Track and Trace teams. The Vaccination Centre at Pontllanfraith LC is still in place and operational. The use at the former Aldi Site, Rhymney finished in June 2022. Welsh Ambulance Service, WAST –the Ambulance Service occupy space at Tredomen Campus.</p>
<p>Safeguarding Hub has been created in Foxes Lane where the Police have co located with Social Services and Health.</p>	<p>The hub has been operational since January 2021 with Social Services, Police and ABUHB colleagues working from the building in line with Covid requirements. Hub development is on-going and other agencies may come on board as things progress.</p>
<p>Recently completed Bargoed MyST project, a highly intensive wraparound</p>	<p>The development of the Bargoed project has enabled Myst to move forward in the</p>

CAMH service which provides an alternative care package for looked after young people.	development of a regional service and has brought a large building back into beneficial use.
Occupation of ground floor of Cherry Tree House by Early Years Team and ABuHB	Officers from Early Years Team have occupied the ground floor space during September 2022. The accommodation offers a multi-agency agile work space.
Declutter exercise at Corporate office sites rolled out as part of the preparation of staff returning to the office and adoption of new ways of working. Development of Ty Penallta ground floor to create café style working environment to facilitate new ways of working.	De cluttering is a rolling exercise required as officers return to the office environment and to assist with planning the agile working space. Ty Penallta will offer a flexible working environment to facilitate agile working. The hub space to the ground floor includes the co-working space which will be available for partner organisations.

Key Tasks

Ref	Task	Progress
A	Identify current use of buildings and opportunities for shared use with PSB Partners. Split into different assets (land, transport, supporting delivery, etc).	Reviews are on-going. Recommendations and outcomes will provide a clear steer on the asset availability for PSB partners. Asset Management / Property will be meeting with colleagues in ABuHB in the new year to discuss further.
B	Identify and explore opportunities for collaborative working with PSB Partners and report on progress. Share expertise where possible. Liaise with other public sector organisations on their short, medium and long term asset goals. Support COVID recovery work e.g. vaccination centre at Ty Penallta.	Bespoke COVID safe furniture has been delivered to the sites and enhancements to existing Wi-Fi connectivity.
C	Link with Ystadau Cymru	Chair of chair meetings attended to discuss best practice – Awaiting next quarterly meeting invite.
D	Establish a Public Sector Hub based in Ty Penallta and a Public/Private Hub at the Winding House. Creation of a safeguarding hub at	Public Sector Hub based in Ty Penallta and Public/Private sector hub in the Winding House funded by WG's Valleys Task Force Programme. The hub at Ty Penallta is

	<p>Foxes Lane with CCBC, Police and Health.</p>	<p>located in the Glass Restaurant area and available to employees of public sector partner organisations. The hub has individual work stations and a dedicated high speed WI FI service. The Shared Office Space at the Winding House Hub, New Tredegar is open to the general public and public sector partners with ample parking, a dedicated high speed internet and access to the in-house café. The facility was launched in October 2021 and an increase in bookings over recent months is noted and anticipated to rise further.</p>

Conclusion

Contribution to the 7 Well-being goals: A prosperous Wales, A resilient Wales, A healthier Wales, A globally responsible Wales